



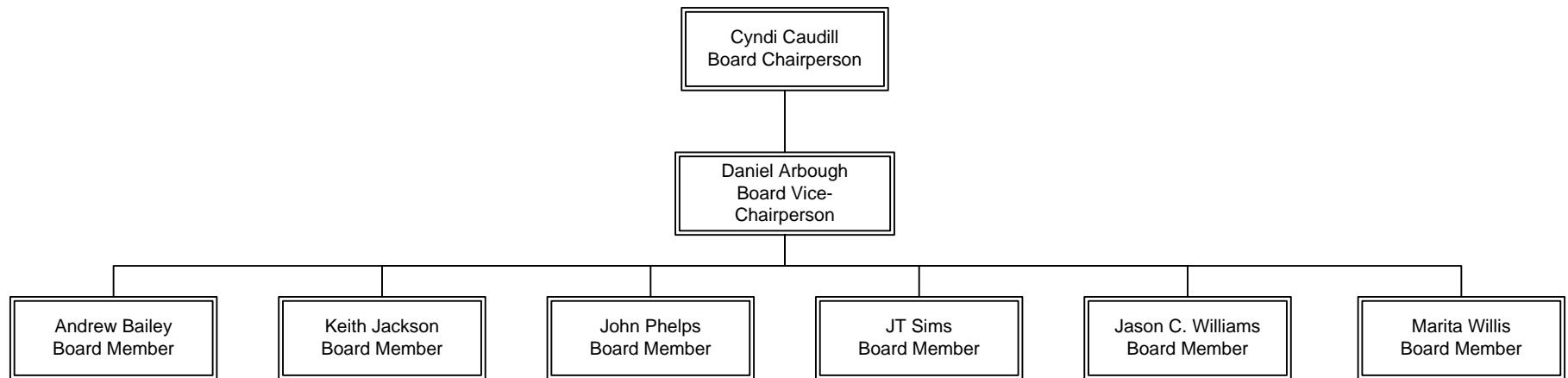
Louisville and Jefferson County Metropolitan Sewer District

Organizational Chart
Effective 07/01/18

Organizational Summary

	<u>Total</u> <u>Positions</u>	<u>Current</u> <u>Actual</u>	<u>Vacant</u> <u>(Budgeted)</u>	<u>New/</u> <u>Unbudgeted</u> <u>(Vacant)</u>	<u>Exempt</u>	<u>Non-</u> <u>Exempt</u>	<u>Unit</u>	<u>Net</u> <u>Overbudget</u>
Executive Offices Division								
Executive Offices	8	7	1	0	6	2	0	0
Customer Relations	21	17	4	0	4	17	0	0
Facilities, Safety & Security	18.5	15.5	3	0	10	8.5	0	0
Legal Division	11	6	5	0	8	3	0	0
Human Resources Division	16	15	1	0	12	4	0	0
Information Technology Division	34	26	8	0	29	5	0	0
Finance Division	44	41	3	0	17	27	0	0
Engineering Division								
Eng Admin, Reg Compliance, Records & GIS	19.5	16	3.5	0	10	9.5	0	0
Engineering Technical Services	37	30	7	0	28	9	0	0
Development & Stormwater Services	44	41	3	0	20	24	0	0
Operations Division								
Administration	2	2	0	0	1	1	0	0
Treatment Facilities	92	86	6	0	20	18	54	0
Treatment Facilities (Maintenance)	38	38	0	0	5	0	33	0
Collections System and Flood Protection	68	63	5	0	13	16	39	0
Wastewater and Drainage	117	112	5	0	10	11	96	0
Wastewater and Drainage (Sanitary)	74	71	3	0	8	2	64	0
Support Services	42	38	4	0	9	19	14	0
Performance Metrics	10	7	3	0	4	6	0	0
DISTRICT TOTAL	696	631.5	64.5	0	214	182	300	0

Board Members

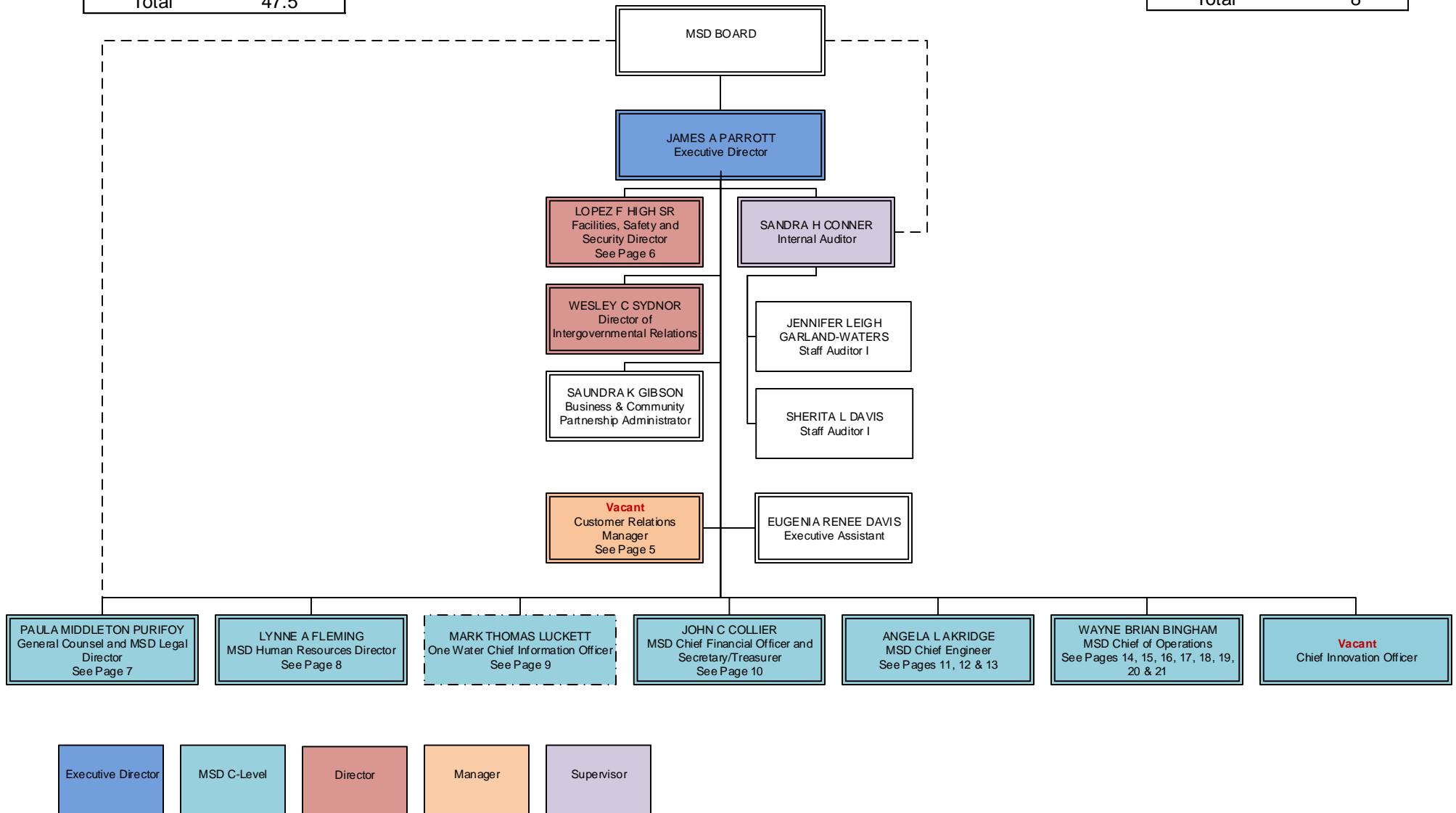


Executive Offices Division

Executive Offices

DIVISION BUDGET STATUS	
Actual	39.5
Vacant	<u>8.0</u>
Authorized	47.5
Exempt	20.0
Non-Exempt	27.5
Unit	<u>0.0</u>
Total	47.5

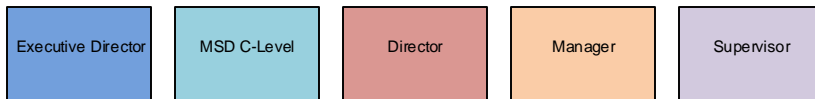
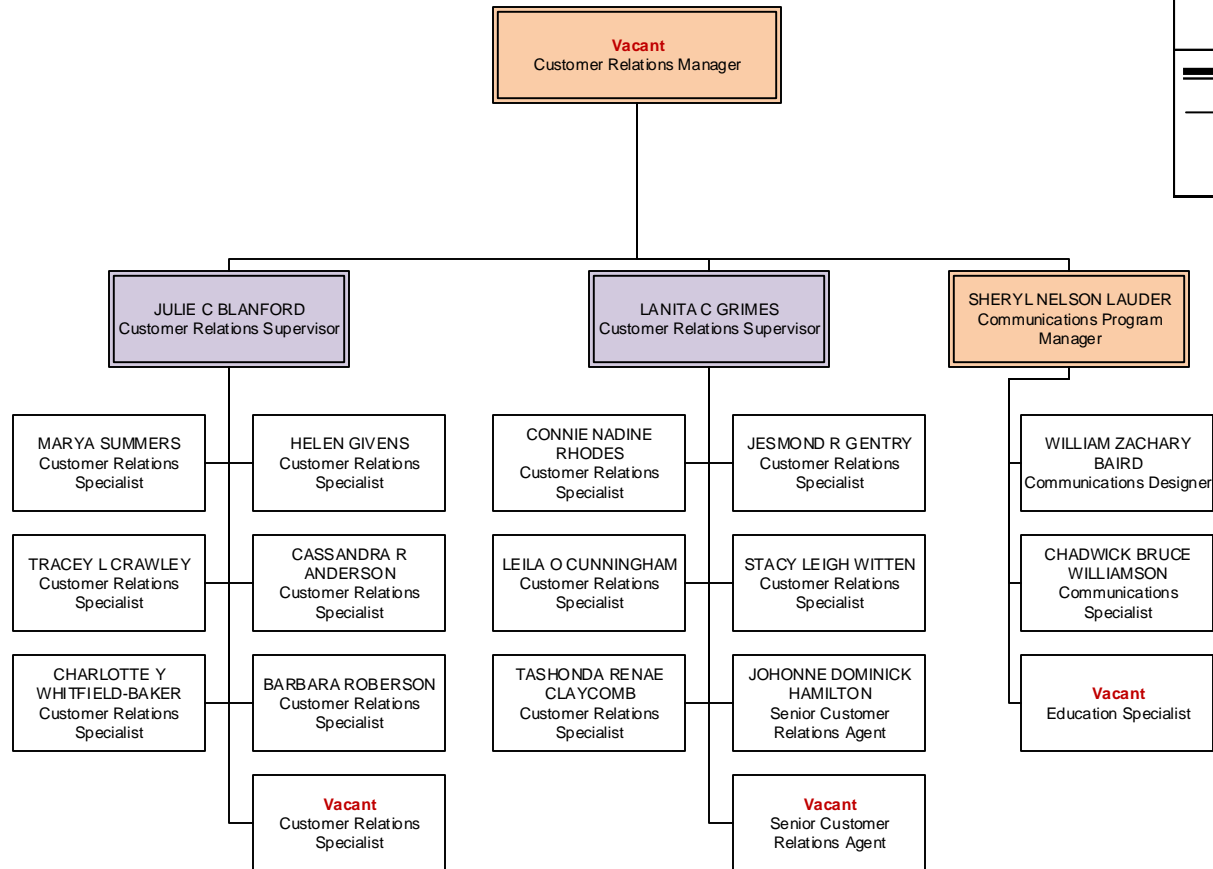
BUDGET STATUS	
Actual	7
Vacant	<u>1</u>
Authorized	8
Exempt	6
Non-Exempt	2
Unit	<u>0</u>
Total	8



Executive Offices Division

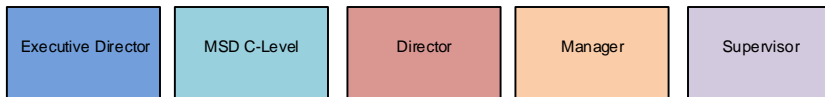
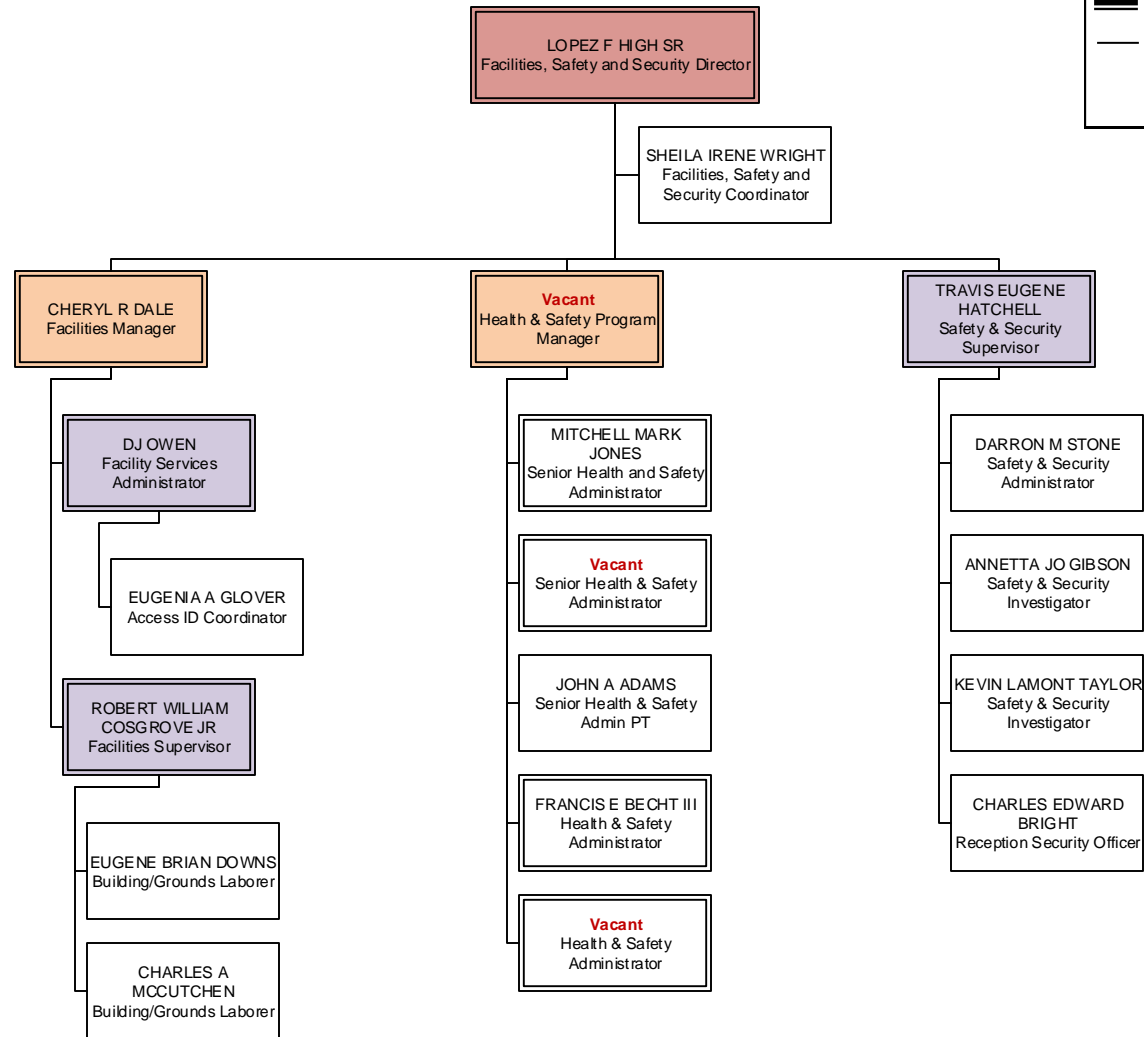
Customer Relations

BUDGET STATUS	
Actual	17
Vacant	4
Authorized	21
Exempt	4
Non-Exempt	17
Unit	0
Total	21

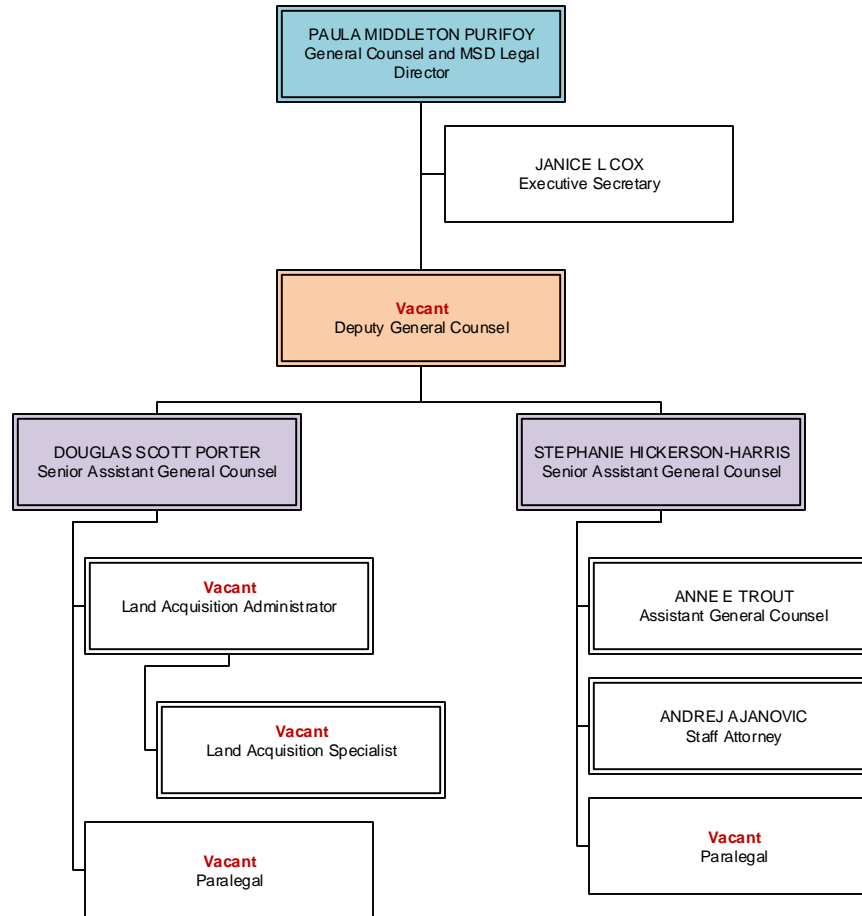


Executive Offices Division Facilities, Safety & Security

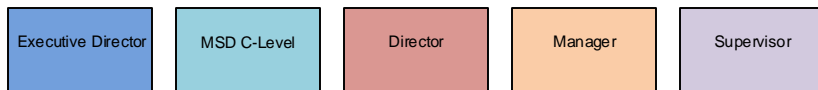
BUDGET STATUS	
Actual	15.5
Vacant	<u>3.0</u>
Authorized	18.5
Exempt	10.0
Non-Exempt	8.5
Unit	<u>0.0</u>
Total	18.5



Legal Division

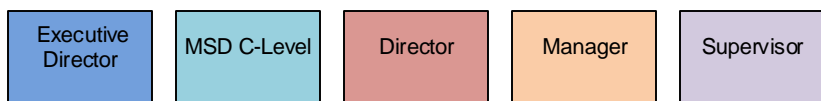
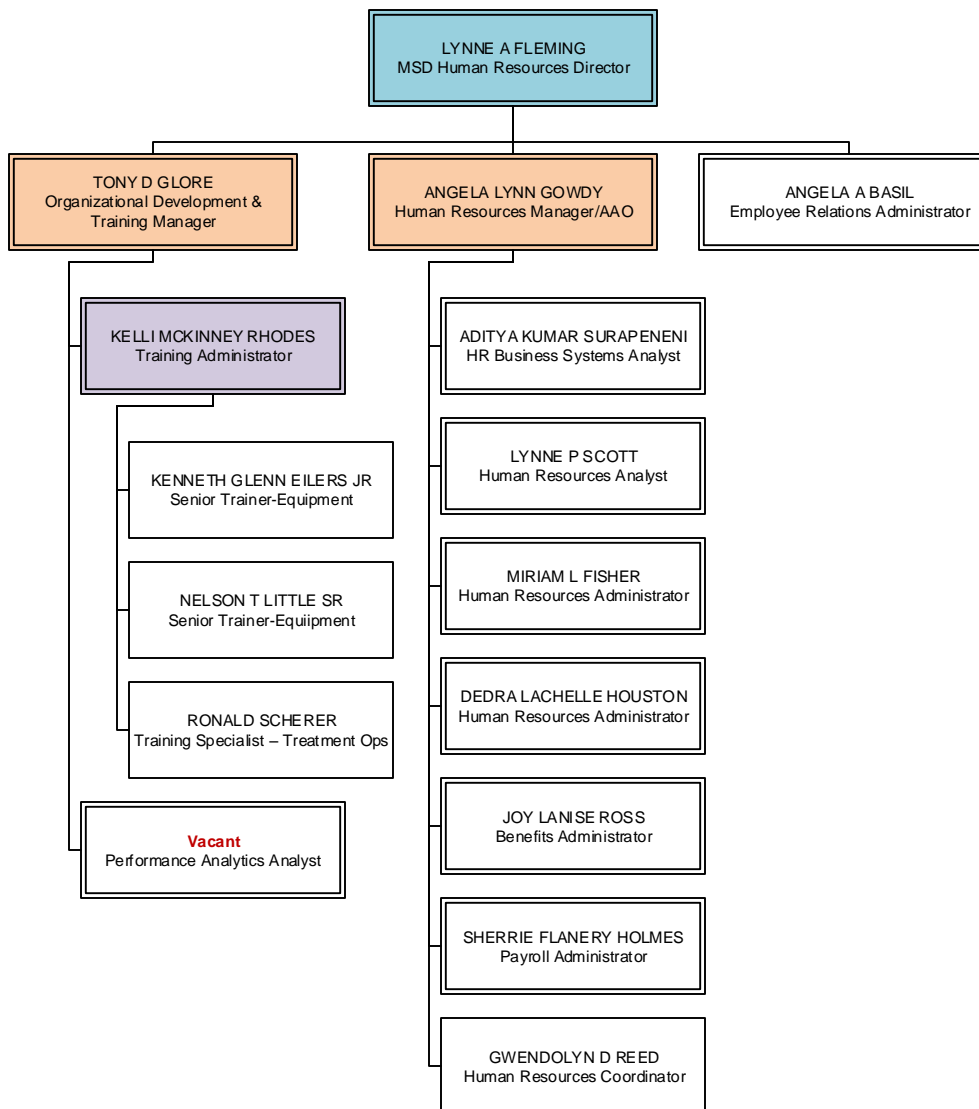


BUDGET STATUS	
Actual	6
Vacant	<u>5</u>
Authorized	11
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Exempt	8
Non-Exempt	<u>3</u>
Unit	0
Total	11

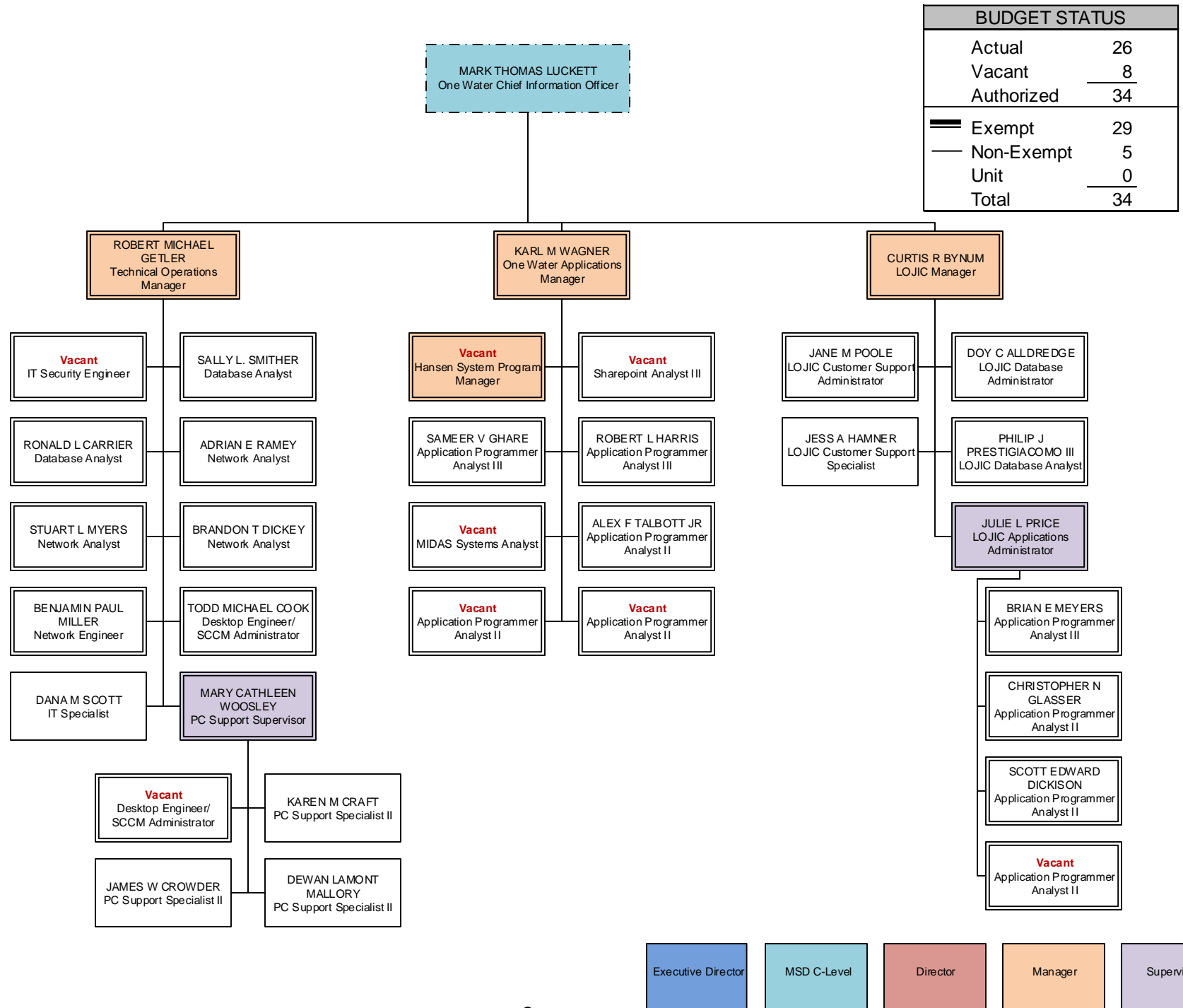


Human Resources Division

BUDGET STATUS	
Actual	15.0
Vacant	<u>1.0</u>
Authorized	16.0
Exempt	12.0
Non-Exempt	4.0
Unit	<u>0.0</u>
Total	16.0

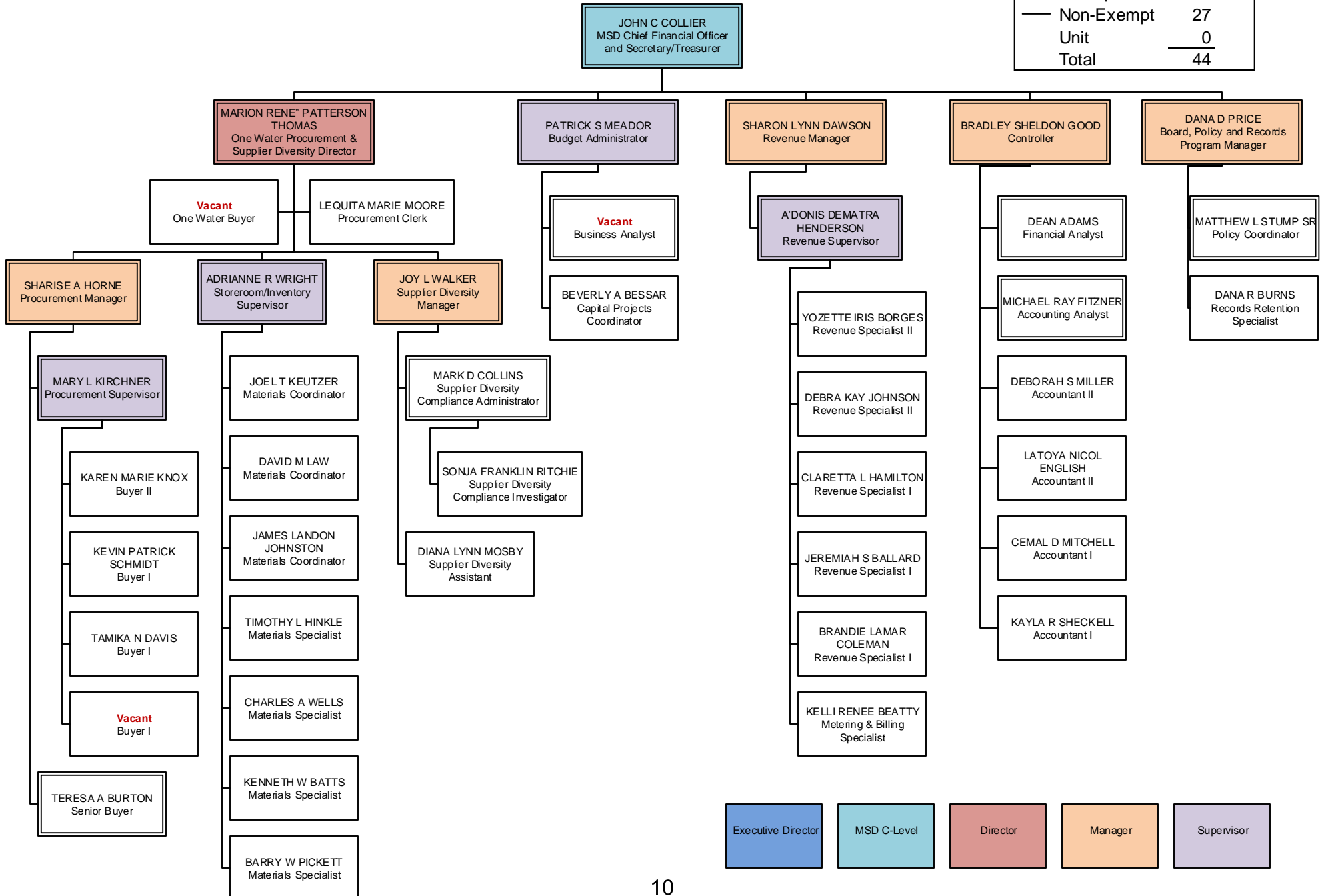


Information Technology Division



Finance Division

BUDGET STATUS	
Actual	41
Vacant	3
Authorized	44
Exempt	17
Non-Exempt	27
Unit	0
Total	44

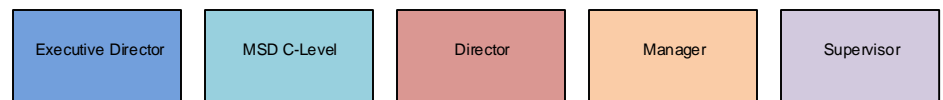
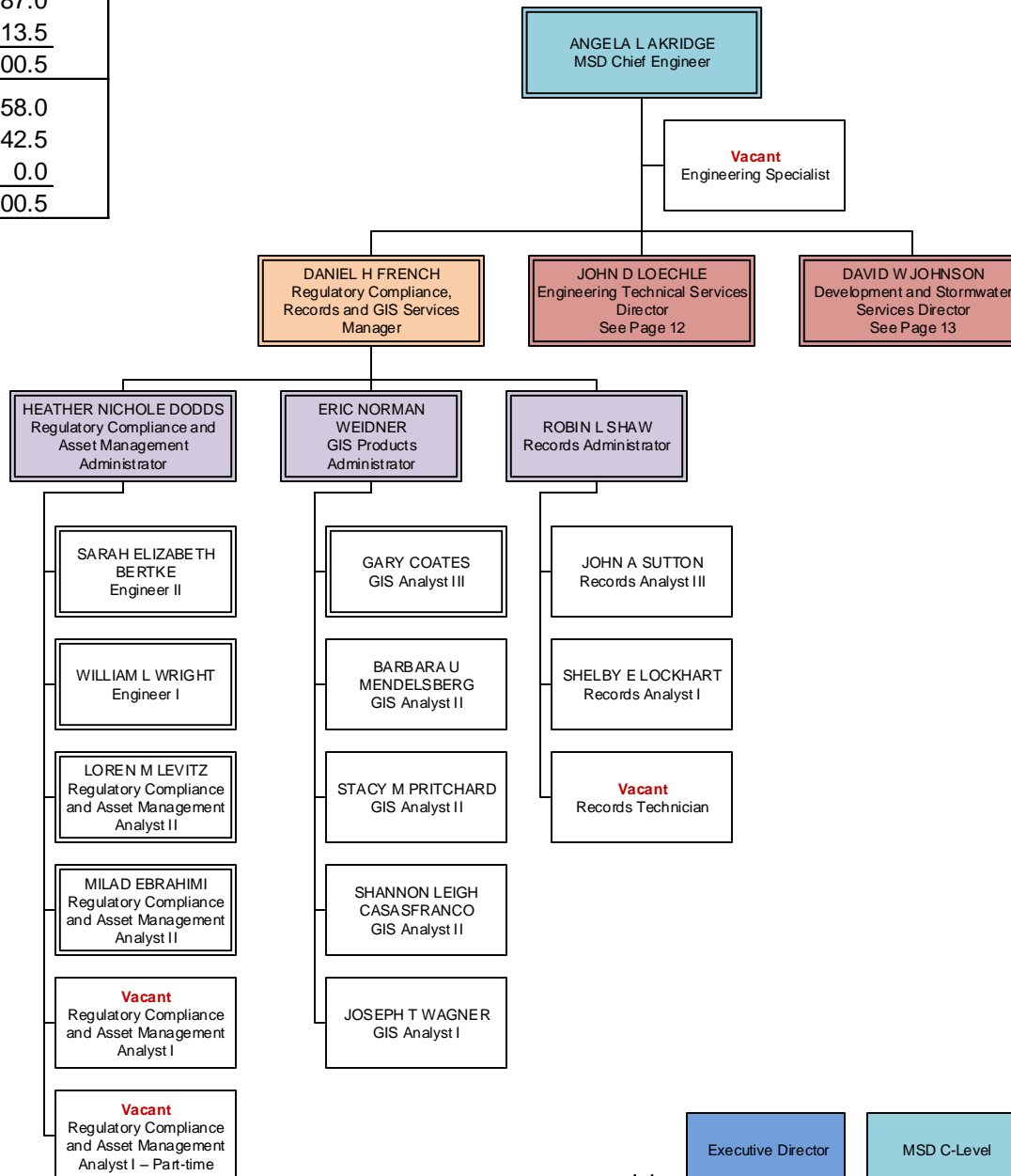


Engineering Division

Engineering Admin, Regulatory Compliance, Records & GIS

DIVISION BUDGET STATUS	
Actual	87.0
Vacant	<u>13.5</u>
Authorized	100.5
Exempt	58.0
Non-Exempt	42.5
Unit	<u>0.0</u>
Total	100.5

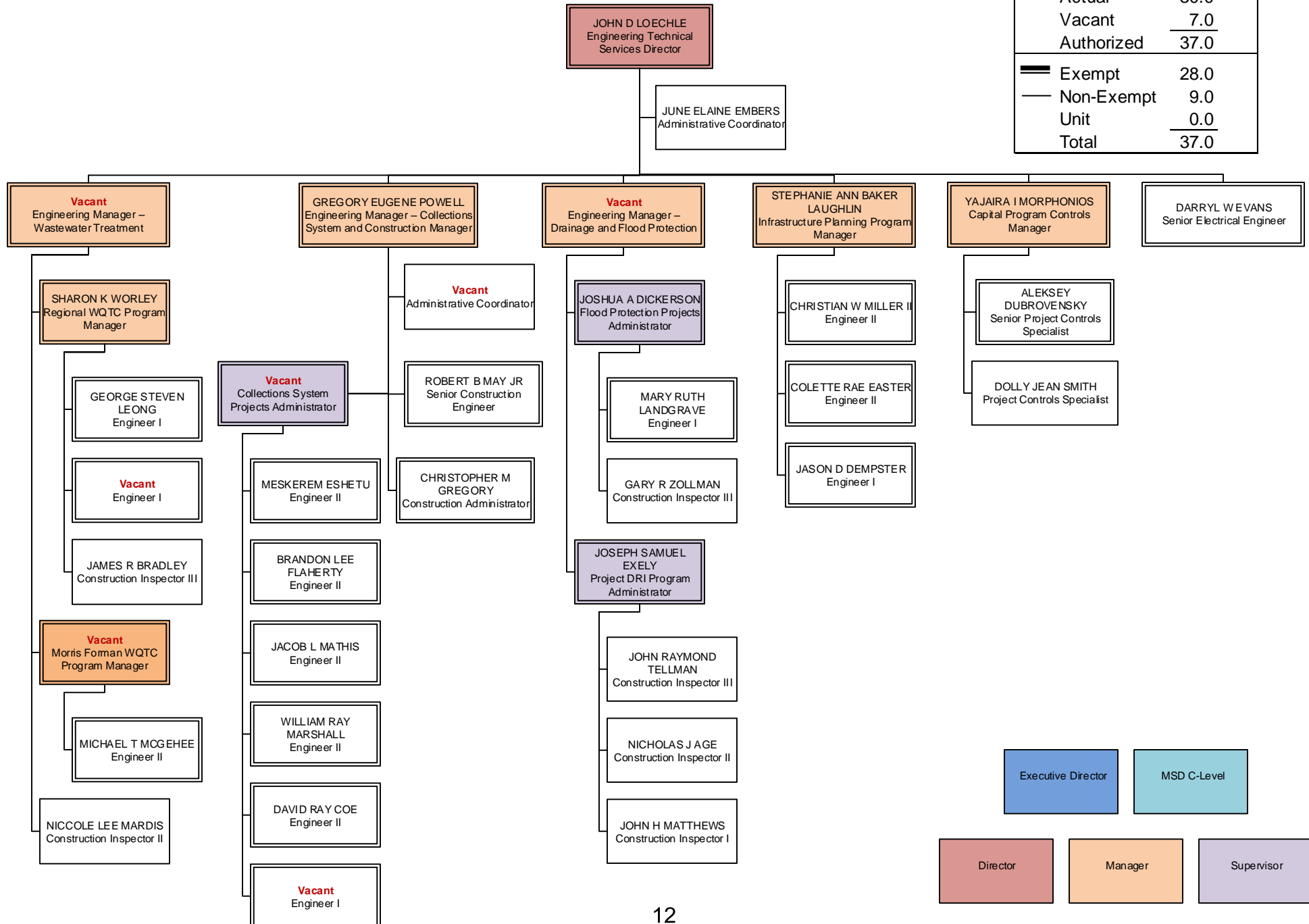
BUDGET STATUS	
Actual	16.0
Vacant	<u>3.5</u>
Authorized	19.5
Exempt	10.0
Non-Exempt	9.5
Unit	<u>0.0</u>
Total	19.5



Engineering Division

Engineering Technical Services

BUDGET STATUS	
Actual	30.0
Vacant	7.0
Authorized	37.0
Exempt	28.0
Non-Exempt	9.0
Unit	0.0
Total	37.0



Engineering Division

Development & Stormwater Svcs

BUDGET STATUS	
Actual	41.0
Vacant	3.0
Authorized	44.0
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Exempt	20.0
Non-Exempt	24.0
Unit	0.0
Total	44.0

DAVID W JOHNSON
Development and
Stormwater Services
Director

KIMMICHELLE
ROBINSON
Administrative Coordinator

WILLIAM JOSEPH
ASHBY
Development Review
Manager

ROBERT E STAUBLE
Construction Inspection
Manager

Vacant
MS4 Program Manager

LORI A RAFFERTY
Floodplain and CRS
Administrator

GARNETT BRADLEY
SELCH
Development Infrastructure
Program Administrator

PATRICK M BARRY
Plumbing Modification
Services Administrator

LACHRISTAL S LEWIS
Enforcement Specialist

JORDAN ANTHONY
BASHAM
Engineer II

SHARLIE A KHAN
Project Administrator

ERIN BAKER
WAGONER
Project Administrator

MATTHEW R SCHAAF
Engineer I

Vacant
Engineering Technician V

GARY J FELDKAMP
Construction Inspection
Supervisor

PATRICK TEETER
Construction Inspection
Supervisor

BRIAN E BRADLEY
Engineer II

VIKKI LEANN
HUELSMAN
Plumbing Modification
Program Specialist

DAVID J MULLOY
Engineer II

PEGGY LYNN NOBLE
Sanitary and Stormwater
Services Inspector II

JOSEPH A KELLY
Engineer I

HORACE GAITHER JR
Sanitary and Stormwater
Services Inspector I

LISA ACREE HARDLEY
Engineer I

Vacant
Sanitary and Stormwater
Services Inspector I

KIMBERLY D LOECHLE
Engineer I

CAROLYN M FUST
Development Specialist III

ANGELA MARIE
SANCHEZ
Development Technician

DENVER CRAFT JR
Construction Inspector III

EVERETT E
GREENWOOD JR
Construction Inspector III

MICHAEL RAYMOND
HARRETT
Construction Inspector II

TERRY LEE MILLER
Construction Inspector II

JOSHUA I GRAVES
Construction Inspector II

RONNIE RICHARDS
Construction Inspector I

MARK PURCELL
SOUTHARD
Construction Inspector III

RONALD HENDERSON
Construction Inspector III

JERRY EUGENE BOND
JR
Construction Inspector III

STEVEN THOMAS
BLANFORD
Construction Inspector II

TYLER A SMITH
Construction Inspector II

URIAH AHJAH MAUDLIN
Construction Inspector I

LESTER L WURZEL
Construction Inspection
Supervisor

SCOTT THOMAS DOSS
Construction Inspector II

BRYON D RICHARDSON
Construction Inspector I

LAUREN BUTLER
Construction Inspector I

JESSE LEE BARRETT
Construction Inspector I

Executive Director



MSD C-Level



Director

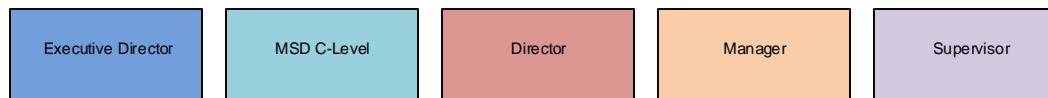
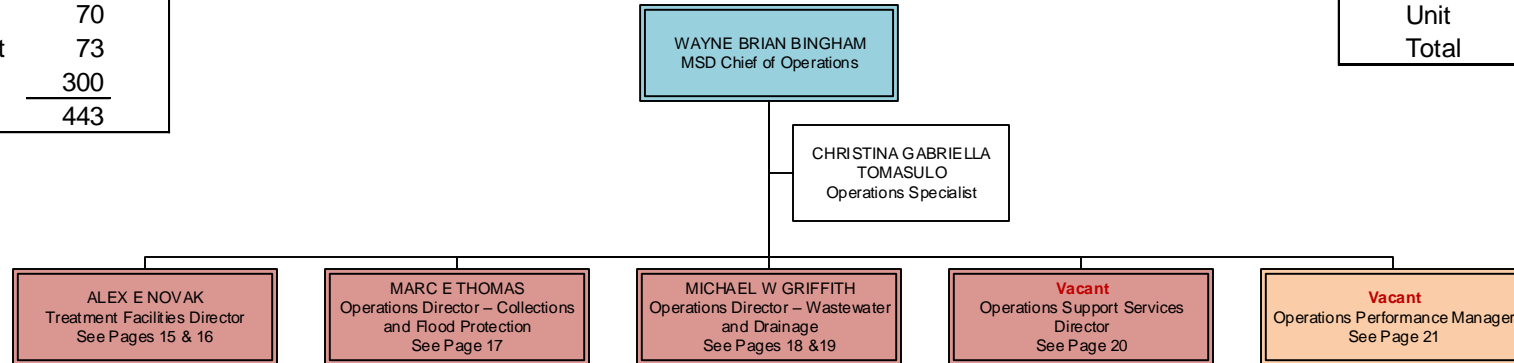
Manager

Supervisor

Operations Division Administration

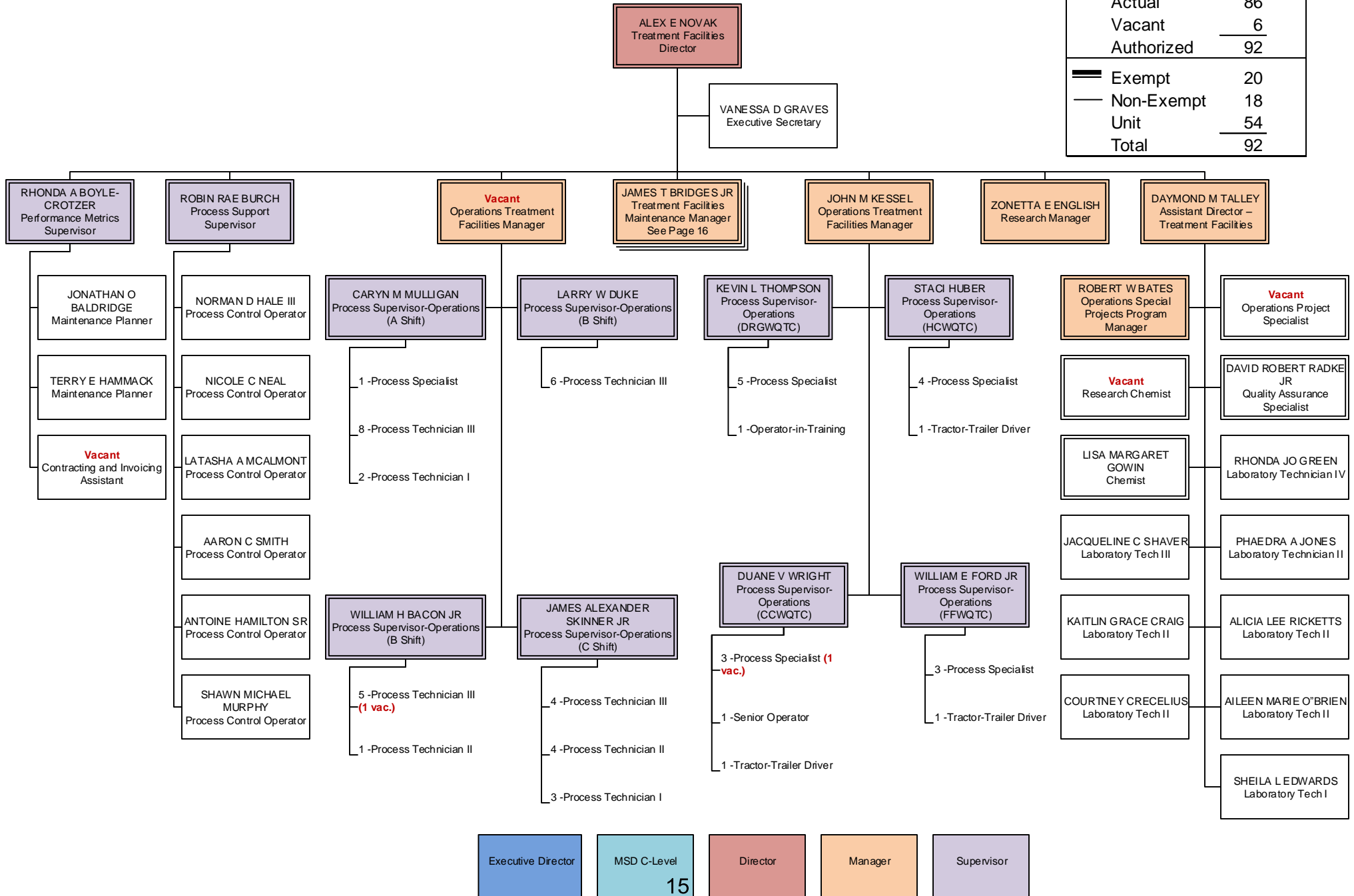
DIVISION BUDGET STATUS	
Actual	417
Vacant	<u>26</u>
Authorized	443
 Exempt	70
 Non-Exempt	73
Unit	<u>300</u>
Total	443

BUDGET STATUS	
Actual	2
Vacant	<u>0</u>
Authorized	2
 Exempt	1
 Non-Exempt	1
Unit	<u>0</u>
Total	2



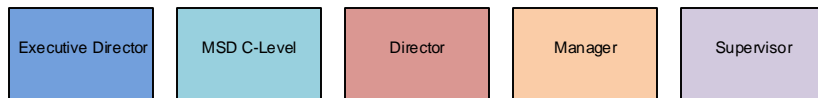
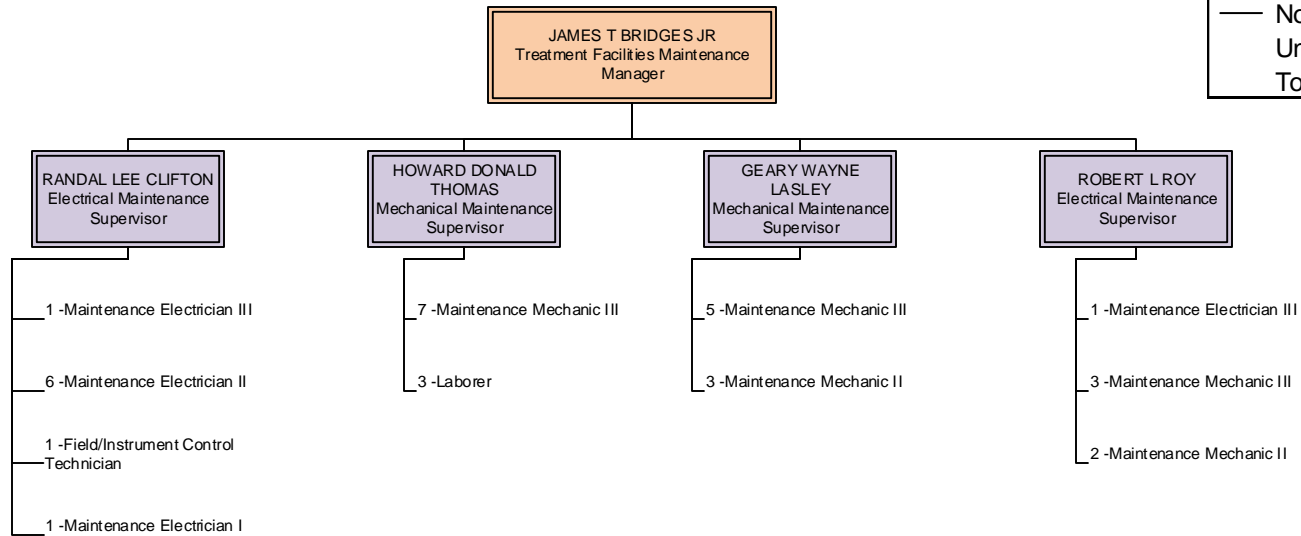
Operations Division Treatment Facilities

BUDGET STATUS	
Actual	86
Vacant	6
Authorized	92
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Exempt	20
Non-Exempt	18
Unit	54
Total	92



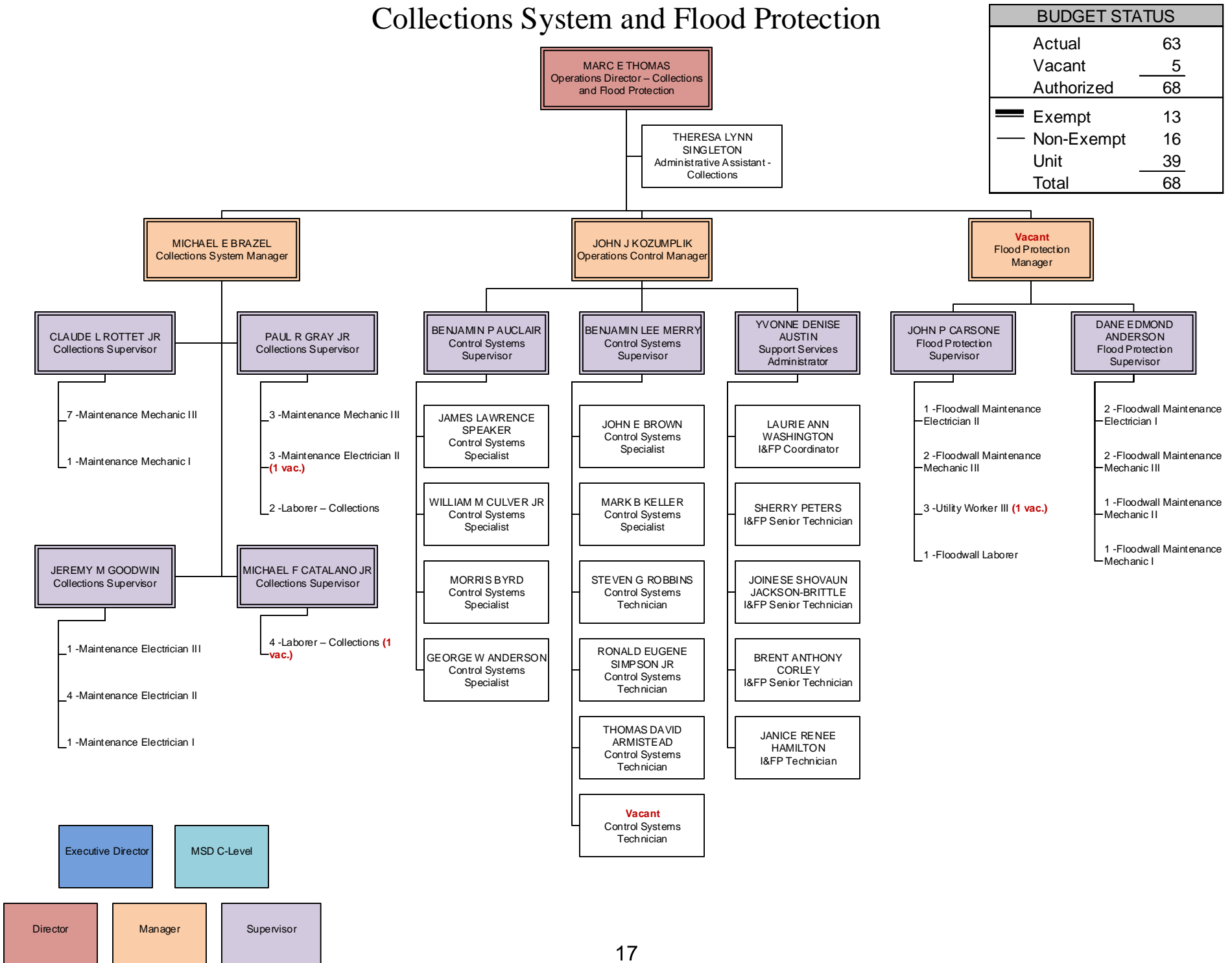
Operations Division Treatment Facilities (Maintenance)

BUDGET STATUS	
Actual	38
Vacant	0
Authorized	38
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Exempt	5
Non-Exempt	0
Unit	33
Total	38



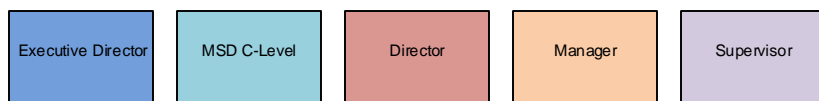
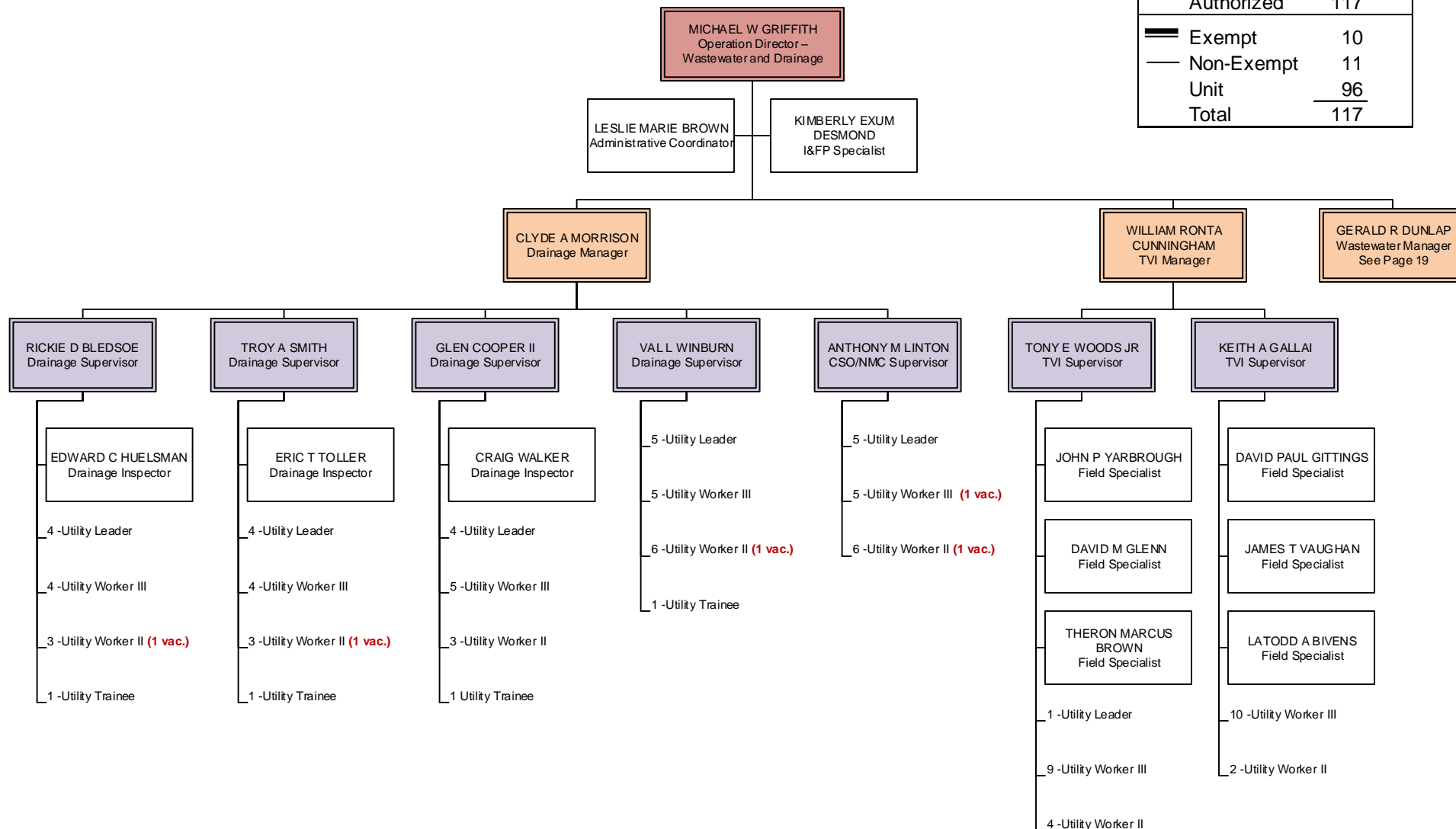
Operations Division

Collections System and Flood Protection



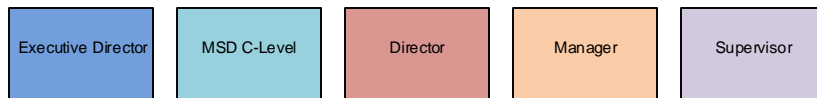
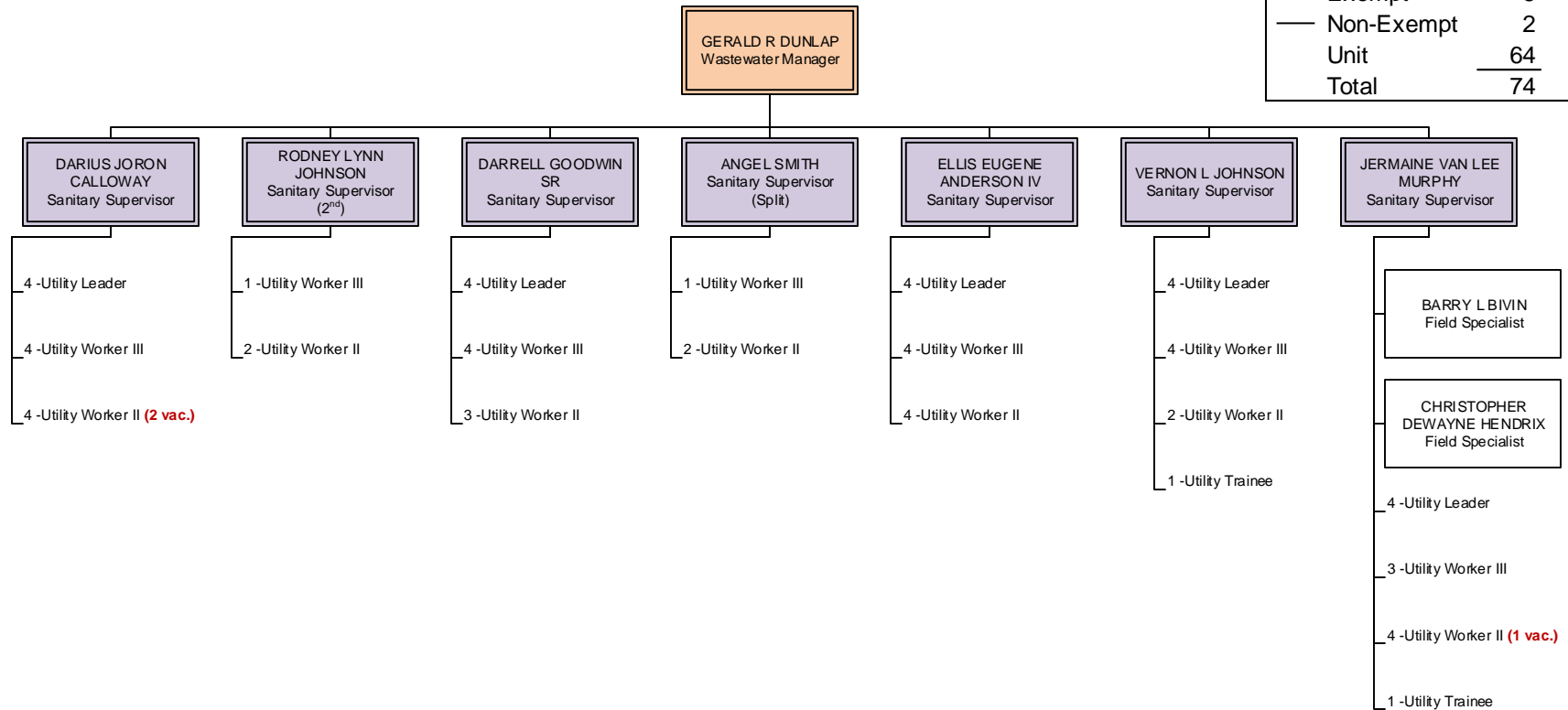
Operations Division Wastewater and Drainage

BUDGET STATUS	
Actual	112
Vacant	<u>5</u>
Authorized	117
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Exempt	10
Non-Exempt	11
Unit	<u>96</u>
Total	117



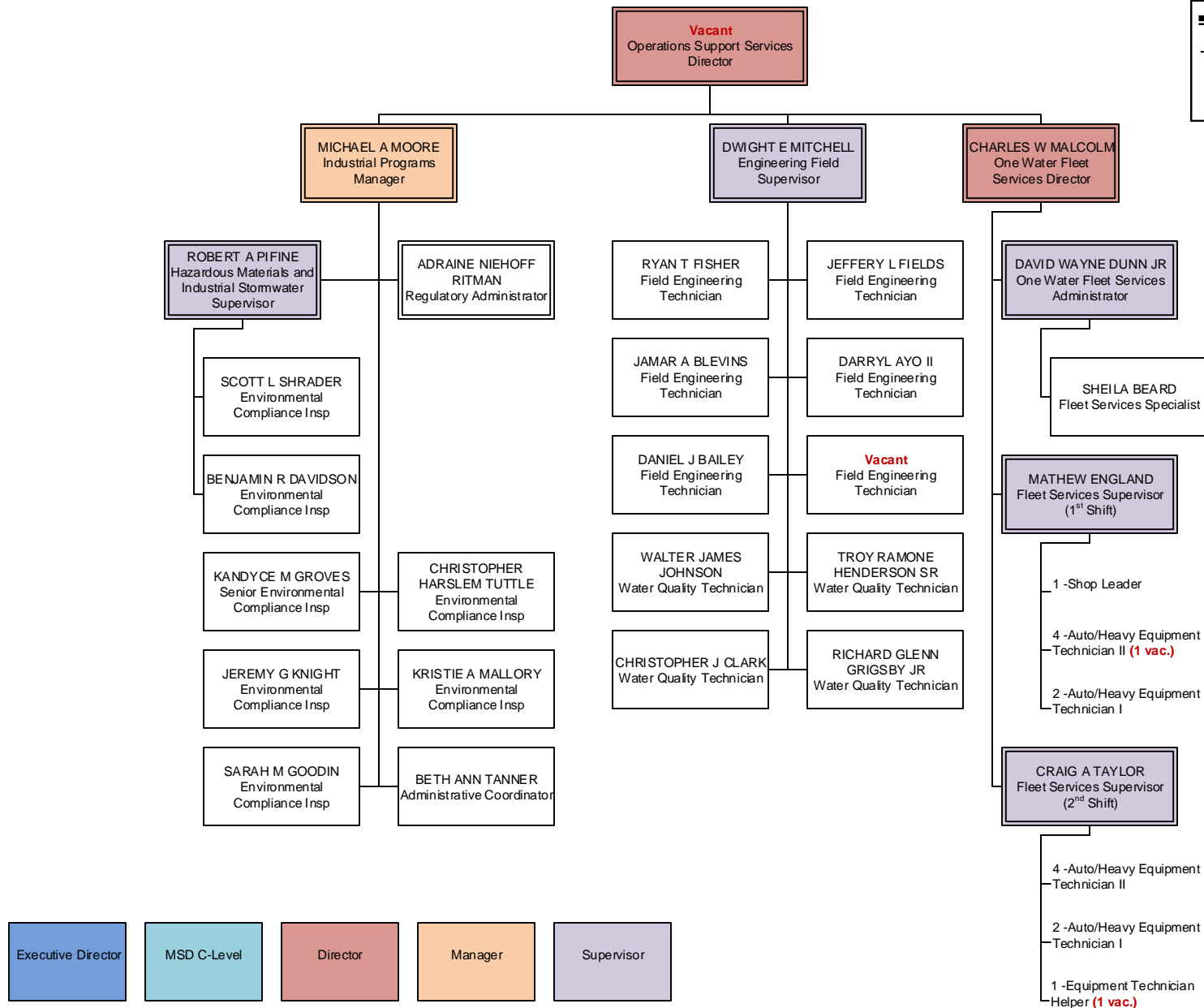
Operations Division Wastewater and Drainage (Sanitary)

BUDGET STATUS	
Actual	71
Vacant	<u>3</u>
Authorized	74
Exempt	8
Non-Exempt	2
Unit	<u>64</u>
Total	74

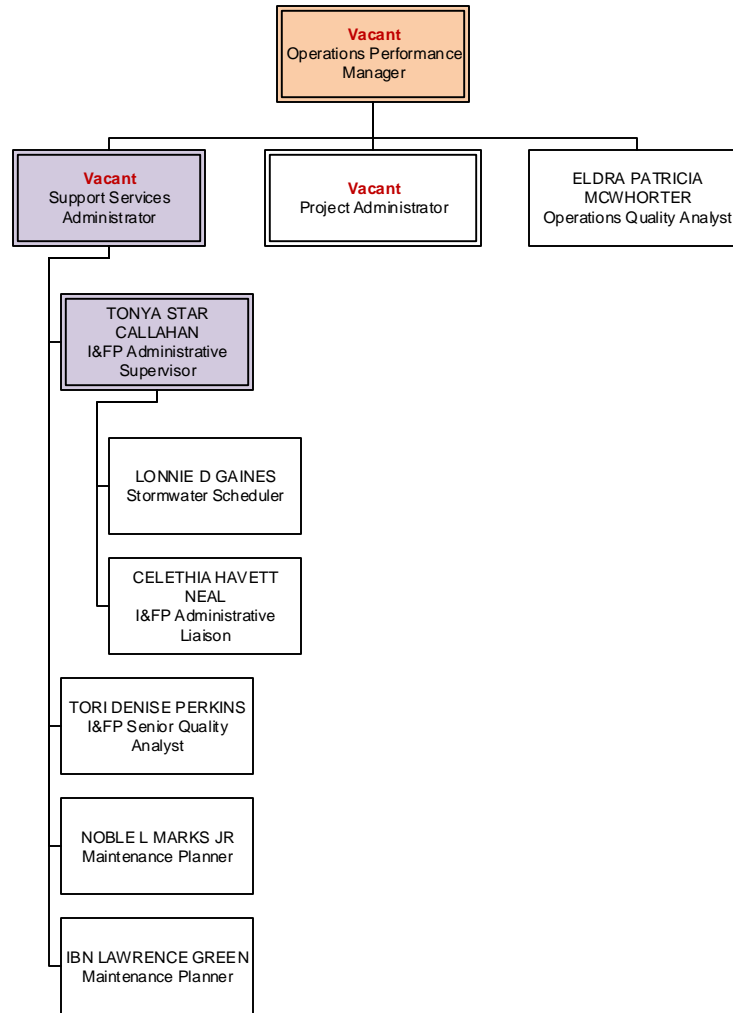


Operations Division Support Services

BUDGET STATUS	
Actual	38
Vacant	4
Authorized	42
Exempt	9
Non-Exempt	19
Unit	14
Total	42



Operations Division Performance Metrics



BUDGET STATUS	
Actual	7
Vacant	<u>3</u>
Authorized	10
Exempt	4
Non-Exempt	6
Unit	<u>0</u>
Total	10

